

Altoona Metro Transit (AMTRAN)

General Manager: Mr. Eric Woll
(814) 944-4074

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Altoona, PA	
Square Miles	38
Population	82,520
Population Ranking out of 465 UZAs	311
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	69,608

Service Consumption

Annual Passenger Miles	2,188,823
Annual Unlinked Trips	673,791
Average Weekday Unlinked Trips	2,400
Average Saturday Unlinked Trips	1,190
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	555,452
Annual Vehicle Revenue Hours	43,321
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	75
Base Period Requirement	110

Financial Information

Fare Revenues Earned

\$563,655

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$563,655
Local Funds	(6%)	191,860
State Funds	(44%)	1,444,233
Federal Assistance	(30%)	989,156
Other Funds	(3%)	83,536

Total Operating Funds Expended \$3,272,440

Sources of Capital Funds Expended

Local funds	(4%)	\$9,024
State Funds	(51%)	119,872
Federal Assistance	(45%)	106,838
Other Funds	(0%)	0

Total Capital Funds Expended \$235,734

Summary of Operating Expenses

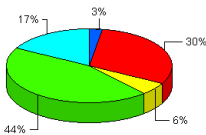
Salary, Wages and Benefits	\$2,475,976
Materials and Supplies	368,348
Purchased Transportation	67,892
Other Operating Expenses	344,777
Total Operating Expenses	\$3,256,993

Reconciling Cash Expenditures \$15,632

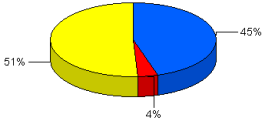
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	\$209,845	\$13,617	\$4,919	\$7,353	\$235,734
Demand Response	1	12	\$0	\$0	\$0	\$0	\$0
Total	28	12	\$209,845	\$13,617	\$4,919	\$7,353	\$235,734

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,164,738	\$543,095	\$235,734	2,149,710	533,791	665,545	41,244	0.0	37	18.4	27	0.25	37%
Demand Response	\$92,255	\$20,560	\$0	39,113	21,661	8,246	2,077	N/A	38	5.0	13	N/A	192%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Bus	\$5.93
Demand Response	\$4.26

Operating Expense
per Vehicle Revenue Hour

Bus	\$76.73
Demand Response	\$44.42

Cost Effectiveness

Operating Expense
per Passenger Mile

Bus	\$1.47
Demand Response	\$2.36

Operating Expense
per Unlinked Passenger Trip

Bus	\$4.76
Demand Response	\$11.19

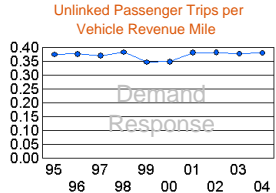
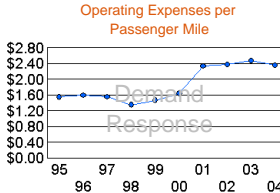
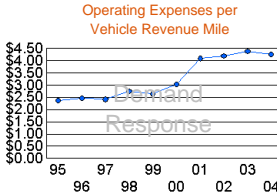
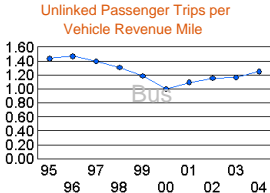
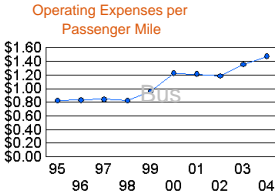
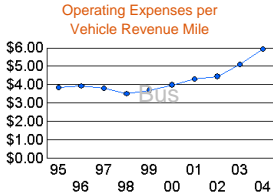
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Bus	1.25
Demand Response	0.38

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	16.14
Demand Response	3.97



1 Excludes data for purchased transportation reported separately